

**OFFICAL BUDGET FORMS**

**Town of Eagar**

**Fiscal Year 2010**

**Town of Eagar**  
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RESOLUTION NO. 2009-28

**TOWN OF EAGAR**  
**A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF EAGAR,**  
**ARIZONA FOR THE ADOPTION OF THE BUDGET**

**Fiscal Year 2009-10**

WHEREAS, in accordance with the provisions of Title 42, chapter 17, Articles 1-5, Arizona Revised Statutes (A.R.S.), the Town did, on July 7, 2009 make an estimate of the different amounts required to meet the public expenditures/expenses for the ensuing year, also an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property of the Town of Eagar, and

WHEREAS, in accordance with said chapter of said title, and following due public notice, the Council met on September 1, 2009, at which meeting any taxpayer was privileged to appear and be heard in favor of or against any of the proposed expenditures/expenses or tax levies, and

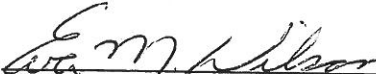
WHEREAS, it appears that publication has been duly made as required by law, of said estimates together with a notice that the Town of Eagar would meet on September 1, 2009 at the office the Eagar Town Council Chambers for the purpose of hearing taxpayers and making tax levies as set forth in said estimates, and

WHEREAS, it appears that the sums to be raised by taxation, as specified therein, do not in the aggregate exceed the amount as computed in A.R.S. 42-17051 (A), therefore be it

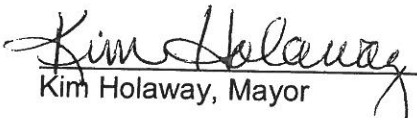
RESOLVED, that the said estimates of revenues and expenditures/expense shown on the accompanying schedules, as now increased, reduced, or changed, are hereby adopted as the budget of the Town of Eagar for the fiscal year 2009-2010.

Passed by the Mayor and Town Council, of the Town of Eagar this 1st  
day of September, 2009.

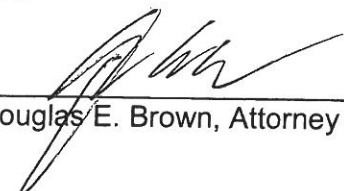
Attest:

  
Eva M. Wilson, Town Clerk

Approved:

  
Kim Holaway, Mayor

Approved as to form:

  
Douglas E. Brown, Attorney

Town of Eagar  
Summary Schedule of Estimated Revenues and Expenditures/Expenses  
Fiscal Year 2010

FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES* 2009	ACTUAL EXPENDITURES/ EXPENSES ** 2009	FUND BALANCE/ NET ASSETS*** July 1, 2009**	PROPERTY TAX REVENUES 2010 Primary: \$ Secondary: \$	ESTIMATED REVENUES OTHER THAN PROPERTY TAXES 2010	OTHER FINANCING 2010		INTERFUND TRANSFERS 2010		TOTAL FINANCIAL RESOURCES AVAILABLE 2010	BUDGETED EXPENDITURES/ EXPENSES 2010
						SOURCES	<USES>	IN	<OUT>		
1. General Fund	\$ 3,042,931	\$	\$		\$ 2,986,784	\$	\$	\$	\$	\$ 2,986,784	\$ 2,961,544
2. Special Revenue Funds	3,345,156				4,234,221					4,234,221	4,206,629
3. Debt Service Funds Available											
4. Less: Designation for Future Debt Retirement											
5. Total Debt Service Funds											
6. Capital Projects Funds											
7. Permanent Funds											
8. Enterprise Funds Available	1,348,776				2,420,424					2,420,424	2,395,869
9. Less: Designation for Future Debt Retirement											
10. Total Enterprise Funds	1,348,776				2,420,424					2,420,424	2,395,869
11. Internal Service Funds											
12. TOTAL ALL FUNDS	\$ 7,736,863	\$	\$	\$	\$ 9,641,429	\$	\$	\$	\$	\$ 9,641,429	\$ 9,564,042

EXPENDITURE LIMITATION COMPARISON

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC or voter-approved expenditure limitation

	2009	2010
1. Budgeted expenditures/expenses	\$ 7,736,863	\$ 9,564,042
2. Add/subtract: estimated net reconciling items		
3. Budgeted expenditures/expenses adjusted for reconciling items	7,736,863	9,564,042
4. Less: estimated exclusions		
5. Amount subject to the expenditure limitation	\$ 7,736,863	\$ 9,564,042
6. EEC or voter-approved expenditure limitation	\$	\$

☒ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

\* Includes Expenditure/Expense Adjustments Approved in current year from Schedule E.

\*\* Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

\*\*\* Amounts in this column represent Fund Balance/Net Asset amounts except for amounts invested in capital assets, net of related debt, and reserved/restricted amounts established as offsets to assets presented for informational purposes (i.e., prepaids, inventory, etc.).

**Town of Eagar**  
**Summary of Tax Levy and Tax Rate Information**  
**Fiscal Year 2010**

	<u>2009</u>	<u>2010</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ _____	\$ _____
2. Amount received from primary property taxation in the <b>current year</b> in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ _____	
3. Property tax levy amounts		
A. Primary property taxes	\$ _____	\$ _____
B. Secondary property taxes	_____	_____
C. Total property tax levy amounts	\$ _____	\$ _____
4. Property taxes collected*		
A. Primary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total primary property taxes	\$ _____	
B. Secondary property taxes		
(1) <b>Current</b> year's levy	\$ _____	
(2) Prior years' levies	_____	
(3) Total secondary property taxes	\$ _____	
C. Total property taxes collected	\$ _____	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	_____	_____
(2) Secondary property tax rate	_____	_____
(3) Total city/town tax rate	_____	_____

B. Special assessment district tax rates

Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating \_\_\_\_\_ special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.

\* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2009</b>	<b>ACTUAL REVENUES* 2009</b>	<b>ESTIMATED REVENUES 2010</b>
<b>GENERAL FUND</b>			
<b>Local taxes</b>			
TOWN SALES & USE TAX	\$ 853,347	\$	\$ 875,000
LEASE	78,468		79,000
<b>Licenses and permits</b>			
FEES & PERMITS	84,283		94,800
<b>Intergovernmental</b>			
STATE SHARED - STATE SALES TAX	401,135		340,965
STATE SHARED - URBAN REVENUE	653,784		572,588
STATE SHARED - AUTO LIEU	219,213		186,331
<b>Charges for services</b>			
CHARGE FOR SERVICE	45,090		71,400
<b>Fines and forfeits</b>			
COURT FINES	48,368		48,000
<b>Interest on investments</b>			
<b>In-lieu property taxes</b>			
<b>Contributions</b>			
Voluntary contributions			
<b>Miscellaneous</b>			
MISC REVENUE	339,597		218,700
OTHER			100,000
CONTINGENCY	400,000		400,000
<b>Total General Fund</b>	<b>\$ 3,123,285</b>	<b>\$</b>	<b>\$ 2,986,784</b>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2009</b>	<b>ACTUAL REVENUES* 2009</b>	<b>ESTIMATED REVENUES 2010</b>
<b>SPECIAL REVENUE FUNDS</b>			
<b>Highway User Revenue Fund</b>			
HURF	\$ 893,837	\$	\$ 680,000
<b>Total Highway User Revenue Fund</b>	\$ 893,837	\$	\$ 680,000
<b>Local Transportation Assistance Fund</b>			
LTAFF	\$ 22,437	\$	\$ 20,982
<b>Total Local Transportation Assistance Fund</b>	\$ 22,437	\$	\$ 20,982
<b>OTHER</b>	\$ 90,000	\$	\$ 26,556
	\$ 90,000	\$	\$ 26,556
<b>GRANT</b>	\$ 693,295	\$	\$ 2,906,683
	\$ 693,295	\$	\$ 2,906,683
<b>CONTINGENCY</b>	\$ 600,000	\$	\$ 600,000
	\$ 600,000	\$	\$ 600,000
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Special Revenue Funds</b>	\$ 2,299,569	\$	\$ 4,234,221

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

SOURCE OF REVENUES	ESTIMATED REVENUES 2009	ACTUAL REVENUES* 2009	ESTIMATED REVENUES 2010
<b>DEBT SERVICE FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$



**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2009</b>	<b>ACTUAL REVENUES* 2009</b>	<b>ESTIMATED REVENUES 2010</b>
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\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

## Town of Eagar

### Summary by Fund Type of Revenues Other Than Property Taxes

**Fiscal Year 2010**

## SOURCE OF REVENUES

## ESTIMATED REVENUES 2009

**ACTUAL  
REVENUES\*  
2009**

## ESTIMATED REVENUES 2010

## PERMANENT FUNDS

	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Permanent Funds	\$	\$	\$

## ENTERPRISE FUNDS

UTILITY INCOME	\$ 988,111	\$	\$ 985,000
OTHER INCOME	191,890		320,424
CONTINGENCY	160,000		800,000
WIFA			315,000
	\$ 1,340,001	\$	\$ 2,420,424
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
Total Enterprise Funds	\$ 1,340,001	\$	\$ 2,420,424

**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2009</b>	<b>ACTUAL REVENUES* 2009</b>	<b>ESTIMATED REVENUES 2010</b>
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\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Fund Type of Revenues Other Than Property Taxes**  
**Fiscal Year 2010**

<b>SOURCE OF REVENUES</b>	<b>ESTIMATED REVENUES 2009</b>	<b>ACTUAL REVENUES* 2009</b>	<b>ESTIMATED REVENUES 2010</b>
<b>INTERNAL SERVICE FUNDS</b>			
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$ <u>6,762,855</u>	\$	\$ <u>9,641,429</u>

\* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Fund Type of Other Financing Sources/<Uses> and Interfund Transfers**  
**Fiscal Year 2010**

FUND	OTHER FINANCING 2010		INTERFUND TRANSFERS 2010	
	SOURCES	<USES>	IN	<OUT>
<b>GENERAL FUND</b>				
	\$	\$	\$	\$
<b>Total General Fund</b>	\$	\$	\$	\$
<b>SPECIAL REVENUE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Special Revenue Funds</b>	\$	\$	\$	\$
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	\$	\$	\$	\$
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	\$	\$	\$	\$
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$
<b>Total Permanent Funds</b>	\$	\$	\$	\$
<b>ENTERPRISE FUNDS</b>				
<b>UTILITY</b>	\$	\$	\$	\$
<b>Total Enterprise Funds</b>	\$	\$	\$	\$
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	\$	\$	\$	\$
<b>TOTAL ALL FUNDS</b>	\$	\$	\$	\$

**Town of Eagar**  
**Summary by Department of Expenditures/Expenses Within Each Fund Type**  
**Fiscal Year 2010**

<b>FUND/DEPARTMENT</b>	<b>ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2009</b>	<b>EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2009</b>	<b>ACTUAL EXPENDITURES/ EXPENSES* 2009</b>	<b>BUDGETED EXPENDITURES/ EXPENSES 2010</b>
<b>GENERAL FUND</b>				
Council	\$ 344,542	\$	\$	\$ 345,040
Magistrate	56,299			59,606
Town Manager	65,916			86,417
Town Clerk	144,461			145,675
Community Development	138,028			128,913
Finance	108,837			141,878
Police	833,968			875,858
Fire	455,741			388,511
Animal Control	58,362			65,572
Parks & Recreation	143,529			44,080
Facilities	193,461			157,019
Fleet	99,787			122,975
Contingency	400,000			400,000
<b>Total General Fund</b>	<b>\$ 3,042,931</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,961,544</b>
<b>SPECIAL REVENUE FUNDS</b>				
H.U.R.F.	\$ 1,052,607	\$	\$	\$ 699,946
Grants	1,692,549			2,906,683
Contingency	600,000			600,000
<b>Total Special Revenue Funds</b>	<b>\$ 3,345,156</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,206,629</b>
<b>DEBT SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Debt Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>CAPITAL PROJECTS FUNDS</b>				
	\$	\$	\$	\$
<b>Total Capital Projects Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>PERMANENT FUNDS</b>				
	\$	\$	\$	\$
<b>Total Permanent Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>ENTERPRISE FUNDS</b>				
Water	\$ 573,513	\$	\$	\$ 807,887
Sewer	706,456			671,387
Facilities				1,500
Fleet	68,807			115,095
Contingency				800,000
<b>Total Enterprise Funds</b>	<b>\$ 1,348,776</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,395,869</b>
<b>INTERNAL SERVICE FUNDS</b>				
	\$	\$	\$	\$
<b>Total Internal Service Funds</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL ALL FUNDS</b>	<b>\$ 7,736,863</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,564,042</b>

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**Town of Eagar**  
**Summary by Department of Expenditures/Expenses**  
**Fiscal Year 2010**

	ADOPTED BUDGETED EXPENDITURES/ EXPENSES	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED	ACTUAL EXPENDITURES/ EXPENSES *	BUDGETED EXPENDITURES/ EXPENSES
DEPARTMENT/FUND	2009	2009	2009	2010
GENERAL				
Council	\$ 344,542	\$	\$	\$ 345,040
Magistrate	56,299			59,606
Town Manager	65,916			86,417
Town Clerk	144,461			145,675
Community Development	138,028			128,913
Finance	108,837			141,878
Police	833,968			875,858
Fire	455,741			388,511
Animal Control	58,362			65,572
Parks & Recreation	143,529			44,080
Facilities	193,461			157,019
Fleet	99,787			122,975
Contingency	400,000			400,000
<b>Department Total</b>	<b>\$ 3,042,931</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,961,544</b>

List Department:

H.U.R.F.	\$	1,052,607	\$		\$		\$	699,946
Grants		1,692,549						2,906,683
Contingency		600,000						600,000
<b>Department Total</b>	<b>\$</b>	<b>3,345,156</b>	<b>\$</b>		<b>\$</b>		<b>\$</b>	<b>4,206,629</b>

List Department:

[illegible]

\* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.